

I MINA'TRENTAI UNU NA LIHESLATURAN GUÅHAN
2011 (FIRST) REGULAR SESSION

2011 JAN 21 PM 2:24
EAM

Resolution No. 11-31 (COR)

Introduced by:

Committee on Rules

RELATIVE TO APPROVING THE BUDGETARY
ALLOCATIONS OF *I MINA'TRENTAI UNU NA*
LIHESLATURAN GUÅHAN FOR THE SECOND, THIRD AND
FOURTH QUARTERS OF FISCAL YEAR 2011.

1 BE IT RESOLVED BY THE COMMITTEE ON RULES OF *I MINA'TRENTAI UNU NA*
2 *LIHESLATURAN GUÅHAN*:

3 WHEREAS, pursuant to the Standing Rules of the *I Mina'trentai Unu Na*
4 *Liheslaturan Guåhan*, the Committee on Rules is constituted as the policy-making body
5 of *I Liheslaturan Guåhan* and in having oversight of the business, budget, design and
6 activities of *I Liheslaturan Guåhan*, shall prescribe all policies governing the
7 administration and operations of the budget of *I Liheslaturan Guåhan*, including staff
8 organization, function, personnel requirement and rates of compensation; and

9 WHEREAS, the Fiscal Year 2011 Appropriations Act, P.L. 30-196, included an
10 appropriation to *I Liheslaturan Guåhan* for Seven Million Seven Hundred Sixteen
11 Thousand Four Hundred Fifty Dollars (\$7,716,450) for the period of October 1, 2010 to
12 September 30, 2011; and

13 WHEREAS, the amount of Two Million Two Hundred Fifty-two Thousand
14 Seven Hundred Dollars (\$2,252,700) was allocated for the first (1st) quarter of Fiscal Year
15 2011 (FY11), leaving a balance of Five Million Four Hundred Sixty-three Thousand
16 Seven Hundred Fifty Dollars (\$5,463,750); and

1 **WHEREAS**, *I Liheslaturan Guåhan* has recognized its fiscal responsibilities and
2 has taken into consideration the current economic and fiscal restraints of the
3 Government of Guam in preparing its FY2011 budget. In doing so, it is the intent of *I*
4 *Mina'trentai Unu Na Liheslaturan Guåhan* to expend lapse funds of the outgoing
5 senatorial offices of *I Mina'trenta Na Liheslaturan Guåhan* to cover any budgetary
6 shortfalls; now, therefore, be it

7 **RESOLVED**, that the Committee on Rules does hereby adopt as its budget
8 request for the remaining nine (9) months of FY11, the sum of Five Million Four
9 Hundred Sixty-three Thousand Seven Hundred Fifty Dollars (\$5,463,750); now,
10 therefore, be it further

11 **RESOLVED**, that based on this budget request, the following allocations shall
12 also be adopted in accordance with the Standing Rules as the adopted budget for *I*
13 *Mina'trentai Unu Na Liheslaturan Guåhan* for the remaining nine (9) months of FY11,
14 subject to the availability of funds, subject to further modification and amendment to
15 this adopted budget by the Committee on Rules, and subject to transfer, by the
16 Chairperson of the Committee on Rules, within any various accounts of the Guam
17 Legislature in order to ensure smooth operations:

18 Office of the Speaker	\$275,280;
19 Majority Senatorial Offices/Standing Committees	\$1,835,664;
20 Minority Senatorial Offices/Operations	\$769,554;
21 Central Operations	\$2,583,252;

22 and be it further

23 **RESOLVED**, that the Chairperson of the Committee on Rules is herein directed
24 to withhold five percent (5%) from each of the aforementioned budget allocations,
25 namely the Office of the Speaker, the Majority Senatorial Offices/Standing Committees,
26 the Minority Senatorial Offices/Operations, and Central Operations, to be placed in the

1 Central Operations Reserve Fund, subject to the disbursement of the Committee on
2 Rules; and be it further

3 **RESOLVED**, that the Chairperson of the Committee on Rules is authorized to
4 arrange for "allotment advances" to incoming Members of *I Mina'trentai Unu Na*
5 *Liheslaturan Guåhan* to assist with start-up funding; said advances will be funded from
6 the budget of Central Operations and *shall* be repaid to Central Operations prior to the
7 end of FY11; and be it further

8 **RESOLVED**, that the Chairperson of the Committee on Rules is further
9 authorized to withhold a portion of the amount allocated to the Office of the Speaker, to
10 any Majority Senatorial Office/Standing Committee and/or Minority Senatorial
11 Office/Operations, in order to recover any monies equal to the outstanding balance
12 owed to the Central Operations Fund of *I Liheslaturan Guåhan*; and be it further

13 **RESOLVED**, that each of the aforementioned budget allocations, namely the
14 Office of the Speaker, the Majority Senatorial Offices/Standing Committees, the
15 Minority Senatorial Offices/Operations, and Central Operations, shall be effective
16 January 3, 2011; and be it further; and be it further

17 **RESOLVED**, that the Speaker and the Chairperson of the Committee on Rules
18 certify, and the Legislative Secretary attests to, the adoption hereof and that copies of
19 the same be thereafter transmitted to all members of *I Mina'trentai Unu Na Liheslaturan*
20 *Guåhan*; to Ms. Therese M. Terlaje, Legal Counsel for *I Mina'trentai Unu Na Liheslaturan*
21 *Guåhan*; to Ms. Patricia C. Santos, Clerk of *I Mina'trentai Unu Na Liheslaturan Guåhan*; to
22 Mr. Vince P. Arriola, Executive Director of *I Mina'trentai Unu Na Liheslaturan Guåhan*;
23 and to *I Maga'lahaen Guåhan*.

24 **DULY AND REGULARLY ADOPTED ON THIS _____ DAY OF JANUARY,**
25 **2011.**